

Five Year School Tax Comparison

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Voted	2009-2010 Proposed
Summary					
Regular Ed.	726,522	756,724	775,947	844,008	851,611
Spec., Comp Ed & Speech	394,186	406,314	408,566	355,255	402,347
<i>Total Direct Instruction</i>	<i>1,120,708</i>	<i>1,163,038</i>	<i>1,184,513</i>	<i>1,199,263</i>	<i>1,253,958</i>
Guidance	27,565	29,038	23,950	32,073	33,010
Health	18,535	18,003	18,516	23,157	24,231
Instruction Improvem't	0	688	300	750	750
Library / AV	31,124	26,062	34,087	36,044	36,702
Technology	15,450	16,564	25,116	23,238	27,236
Board	14,285	11,787	5,191	11,346	12,596
Superintendent	31,653	31,542	32,724	31,313	37,667
Administration	133,427	135,763	141,081	149,998	149,880
Business Manager	6,343	6,311	6,925	6,350	7,829
Bookkeeper Serv.	15,168	13,613	13,376	13,085	16,091
Audit	2,500	2,600	2,900	2,800	3,000
Building Oper.	156,039	154,864	184,132	189,662	176,849
Transportation	88,736	90,407	94,022	91,235	96,012
Lunch	11,901	7,033	6,484	9,000	9,000
Debt	0	0	0	0	5,000
Elementary Sch. Budget	1,673,434	1,707,313	1,773,317	1,819,314	1,889,811
Special Articles					
Building Reserve	0	0	0	0	0
Bus Reserve	6,000	0	0	0	0
Technology	6,000	0	0	0	0
	12,000	0	0	0	0
Total for Elementary	1,685,434	1,707,313	1,773,317	1,819,314	1,889,811
<i>% change from previous year:</i>	<i>-5.0%</i>	<i>1.3%</i>	<i>3.9%</i>	<i>2.6%</i>	<i>3.9%</i>
Harwood Union Share	1,544,135	1,440,167	1,449,471	1,475,326	
Total K-12 Expenditures	3,229,569	3,147,480	3,222,788	3,294,640	

	2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Voted	2009-2010 Proposed
Less Funds Available PK-12					
Tuition	0	15,859	49,020	18,000	4,800
Forest \$\$	6,500	17,342	17,185	16,500	17,000
Interest	7,000	24,426	20,979	15,000	17,500
Other (<i>Rental of Building</i>)	26,690	28,957	58,577	61,867	57,387
Fund Balance	33,678	-45,373		18,795	23,989
Fed., VT \$ Spec. Ed., etc.	386,861	223,932	221,469	186,567	202,315
Small Schools Grant			13,830		
Transportation Support	55,216	38,392	39,351	42,491	41,370
Misc		18	219		
Capital Debt Credit	23,970	18,166	12,498	11,246	10,470
Total Funds Available	539,915	321,719	433,128	370,466	374,831
Local Share Balance					
Act 68 Spending P-6				1,448,848	1,514,980
Act 68 Spending P-12	2,689,654	2,825,761	2,789,660		
Equalized Pupils P-6				121.46	122.88
Equalized Pupils P-12	274.2	264.6	255.4	246.44	248.65
Per Pupil Cost P-12	\$9,998	\$10,763	\$10,909		
Per Pupil Cost P-6				\$11,929	\$12,329
Per Pupil Cost 7-12				\$11,835	\$12,162
Equalized Property Tax Rate P-12	\$1.47	\$1.40	\$1.23	\$1.26	\$1.23
Common Level of Appraisal	71.4%	61.1%	52.7%	104.4%	105.8%
Estimated School Tax Rate <i>adjusted for CLA</i>	\$2.047	\$2.280	\$2.330	\$1.207	\$1.165
<i>Additional cost of CLA</i>	<i>\$0.59</i>	<i>\$0.93</i>	<i>\$1.10</i>	<i>-\$0.05</i>	<i>-\$0.07</i>
Equalized Non-Residential Property Tax	\$2.11	\$2.36	\$2.58	\$1.30	\$1.28