

Five Year School Tax Comparison

	2006-07 Actual	2007-08 Actual	2008-09 Actual	2009-2010 Voted	2010-2011 Proposed
Per Pupil Costs	\$10,769	\$10,909	\$11,929	\$12,347	\$11,563
Summary					
Regular Ed.	756,724	775,947	844,008	851,611	969,816
Spec., Comp Ed & Speech	406,314	408,566	355,255	402,347	474,574
<i>Total Direct Instruction</i>	<i>1,163,038</i>	<i>1,184,513</i>	<i>1,199,263</i>	<i>1,253,958</i>	<i>1,444,390</i>
Guidance	29,038	23,950	32,073	33,010	27,478
Health	18,003	18,516	23,157	24,231	24,945
Instruction Improvem't	688	300	750	750	750
Library / AV	26,062	34,087	36,044	36,702	35,691
Technology	16,564	25,116	23,238	27,236	26,885
Board	11,787	5,191	11,346	12,596	17,596
Superintendent	31,542	32,724	31,313	37,667	37,167
Administration	135,763	141,081	149,998	149,880	149,718
Business Manager	6,311	6,925	6,350	7,829	7,380
Bookkeeper Serv.	13,613	13,376	13,085	16,091	15,226
Audit	2,600	2,900	2,800	3,000	3,000
Building Oper.	154,864	184,132	189,662	176,849	171,141
Transportation	90,407	94,022	91,235	96,012	110,866
Lunch	7,033	6,484	9,000	9,000	9,000
Debt	0	0	0	5,000	5,000
Elementary Sch. Budget	1,707,313	1,773,317	1,819,314	1,889,811	2,086,233
Special Articles					
Building Reserve	0	0	0	0	16,000
Total for Elementary	1,707,313	1,773,317	1,819,314	1,889,811	2,102,233
<i>% change from previous year:</i>	<i>1.3%</i>	<i>3.9%</i>	<i>2.6%</i>	<i>3.9%</i>	<i>11.2%</i>
Less Funds Available PK-12					
Tuition	15,859	49,020	18,000	4,800	41,250
Forest \$\$	17,342	17,185	16,500	17,000	17,000
Interest	24,426	20,979	15,000	17,500	5,000
Other (Rental of Building)	28,957	58,577	61,867	57,387	55,658
Fund Balance	-45,373		18,795	23,989	56,910
Fed., VT \$ Spec. Ed., etc.	223,932	221,469	186,567	202,315	257,311
Small Schools Grant		13,830			
Transportation Support	38,392	39,351	42,491	41,370	39,230
Misc	18	219			
Capital Debt Credit	18,166	12,498	11,246	10,470	8,270
Total Funds Available	321,719	433,128	370,466	374,831	480,629
Act 68 Spending P-6			1,448,848	1,514,980	1,621,604
				4.56%	7.04%
Equalized Pupils P-6			121.46	122.88	140.23
Equalized Pupils P-12	264.6	255.4	246.44	248.65	265.99
Per Pupil Cost P-12 / P-6	\$10,763	\$10,909	\$11,929	\$12,329	\$11,563
Per Pupil Cost 7-12			\$11,835	\$12,162	\$12,466
P-12	\$1.40	\$1.23	\$1.26	\$1.232	\$1.238
Common Level of Appraisal	61.1%	52.7%	104.4%	105.8%	104.4%
Estimated School Tax Rate <i>adjusted for CLA</i>	\$2.280	\$2.330	\$1.207	\$1.164	\$1.186
Non-Residential Property Tax	\$2.36	\$2.58	\$1.30	\$1.28	\$1.31